

First Priority - 2018

Item		Low	High
Hard Costs	Center Elementary School Addition (6,142 sf)	\$1,550,000	\$1,800,000
	Center Elementary Site Parking / Playground Paving Improvements	\$425,000	\$550,000
	Oblock Jr High Roof Improvements - (79,275sf) 2001 section	\$950,000	\$1,100,000
	Oblock Jr High Sewer Line Repairs	\$25,000	\$40,000
	Sr. High School Secure Vestibule and Bollards	\$45,000	\$60,000
	Contractor Overhead / Profit	\$0	\$0
	Construction Subtotal	\$2,995,000	\$3,550,000
Soft Costs			
	Contingency	\$149,750	\$177,500
	Fees / Permits	\$359,400	\$426,000
	Subtotal	\$509,150	\$603,500
	Total	\$3,504,150	\$4,153,500

Second Priority 1-5 years

Item		Low	High
Hard Costs			
	Center Elementary Rooftop Unit Repairs	\$80,000	\$120,000
	Oblock Jr High School Wrestling Room Improvements 2900 sf	\$350,000	\$500,000
	High School Pool HVAC	\$150,000	\$200,000
	Center Elementary School (71,504 sf) Targeted Renovations Classrooms		
	Sr. High School Gym HVAC	\$150,000	\$185,000
	Sr. High School Generator Replacement (add capacity for freezers and servers)	\$85,000	\$120,000
	Sr. High School Parking Expansion (20,000 sf)	\$100,000	\$150,000
	Center Elementary School Kitchen Equipment Replacement	\$250,000	\$375,000
	Contractor Overhead / Profit	\$0	\$0
	Construction Subtotal	\$1,165,000	\$1,650,000
Soft Costs			
	Contingency	\$58,250	\$82,500
	Fees / Permits	\$139,800	\$198,000
	Subtotal	\$198,050	\$280,500
	Total	\$1,363,050	\$1,930,500

Third Priority 5-10 years

Item		Low	High
	Oblock Jr High Pavement Improvements	\$0	\$0
	Oblock Jr High Renovations 1969, 2000 (Tech Ed, Media Center, Auditorium...)	\$6,500,000	\$12,000,000
	Center Elementary Roof Improvements 2000 (44,495 sf)	\$575,000	\$660,000
	Contractor Overhead / Profit	\$0	\$0
	Construction Subtotal	\$7,075,000	\$12,660,000
Soft Costs			
	Contingency	\$353,750	\$633,000
	Fees / Permits	\$849,000	\$1,519,200
	Subtotal	\$1,202,750	\$2,152,200
	Total	\$8,277,750	\$14,812,200